

The Global Impact model

A way for assessing the social and economic impact

*EBU. Knowledge Exchange.
Geneva, 14 September 2015*



DELOITTE GLOBAL IMPACT MODEL

Because impact matters



Deloitte Global Impact Model

*It is designed from the **analysis** and understanding **of the whole activity** (goals, resources, agents involved and beneficiaries.) and its contributions, in an iterative process of reflection.*



What are we contributing to? Capitals

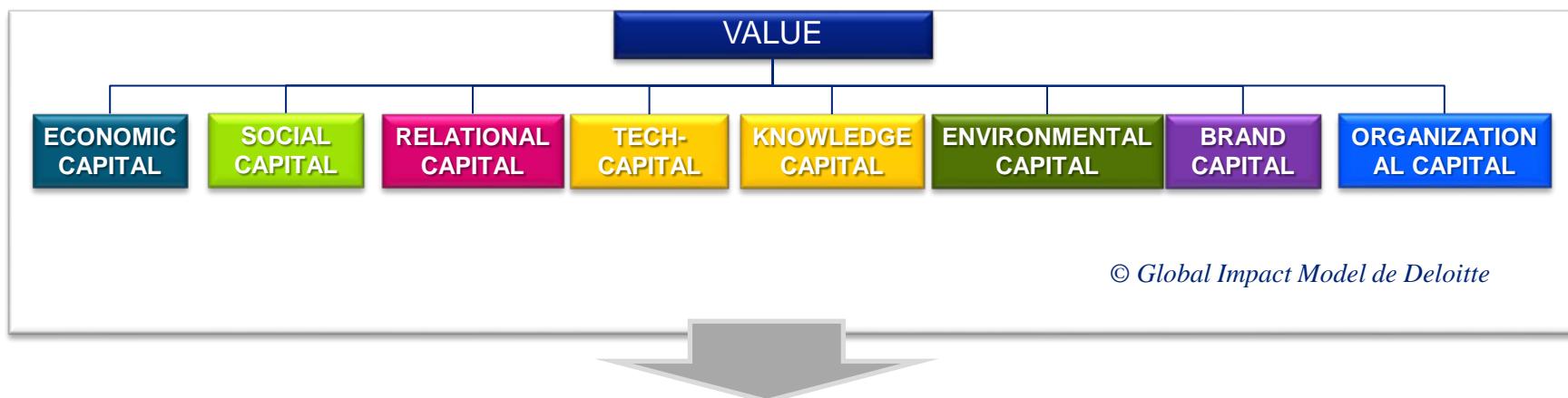
How are we contributing?
Contribution Area

How can we measure those contributions? KPIs → evaluation metrics

Deloitte Global Impact Model

...How can we measure the socio-economic impact?

A socio-economic impact assessment reveals the specific weight of an activity on society, as well as their contribution to generate new assets



© Global Impact Model de Deloitte

All those perspectives paint a new
engaging narrative

Two examples: “Different scope of analysis, different results”



FCBARCELONA
més que un club



Objective

Impact on the economic development of Barcelona

seres

fundación sociedad y empresa responsable



Objective

Impact on the transformation of our society

Barcelona Football Club. “An important Economic Asset for the city of Barcelona”

Main references

Scientific / technological / cultural / educational foundations

Exhibition and Conference Centres

Museums, Opera Houses, Theatres

Events, cultural and sport festivals

Football Clubs

Public programs and grants

Infrastructure projects



Economic impact of Football Club Barcelona

FCB annual impact

2013/14

New infrastructure Impact

2016/17

2021 ex-ante impact

> 2021

Impacto por fases

759 mill. € PIB en Barcelona

15.265 empleos mantenidos anualmente en Barcelona

158 mill. € PIB adicional generado en Barcelona cada año del período de construcción

3.257 empleos mantenidos anualmente en la ciudad durante el período de construcción

67 mill. € PIB en Barcelona

1.363 empleos mantenidos anualmente en Barcelona

Impacto agregado

Impacto FCB
2013/14

+21%

Impacto FCB + construcción EB

+9%

Impacto FCB + Funcionamiento EB

759 mill. € PIB

15.265 empleos mantenidos al año

917 mill. € PIB

18.523 empleos mantenidos al año

826 mill. € PIB

16.628 empleos mantenidos al año

Social Responsibility Programs generate not only economic, social and environmental capital

Main references

Scientific / technological / cultural / educational foundations

Exhibition and Conference Centres

Museums, Opera Houses, Theatres

Events, cultural and sport festivals

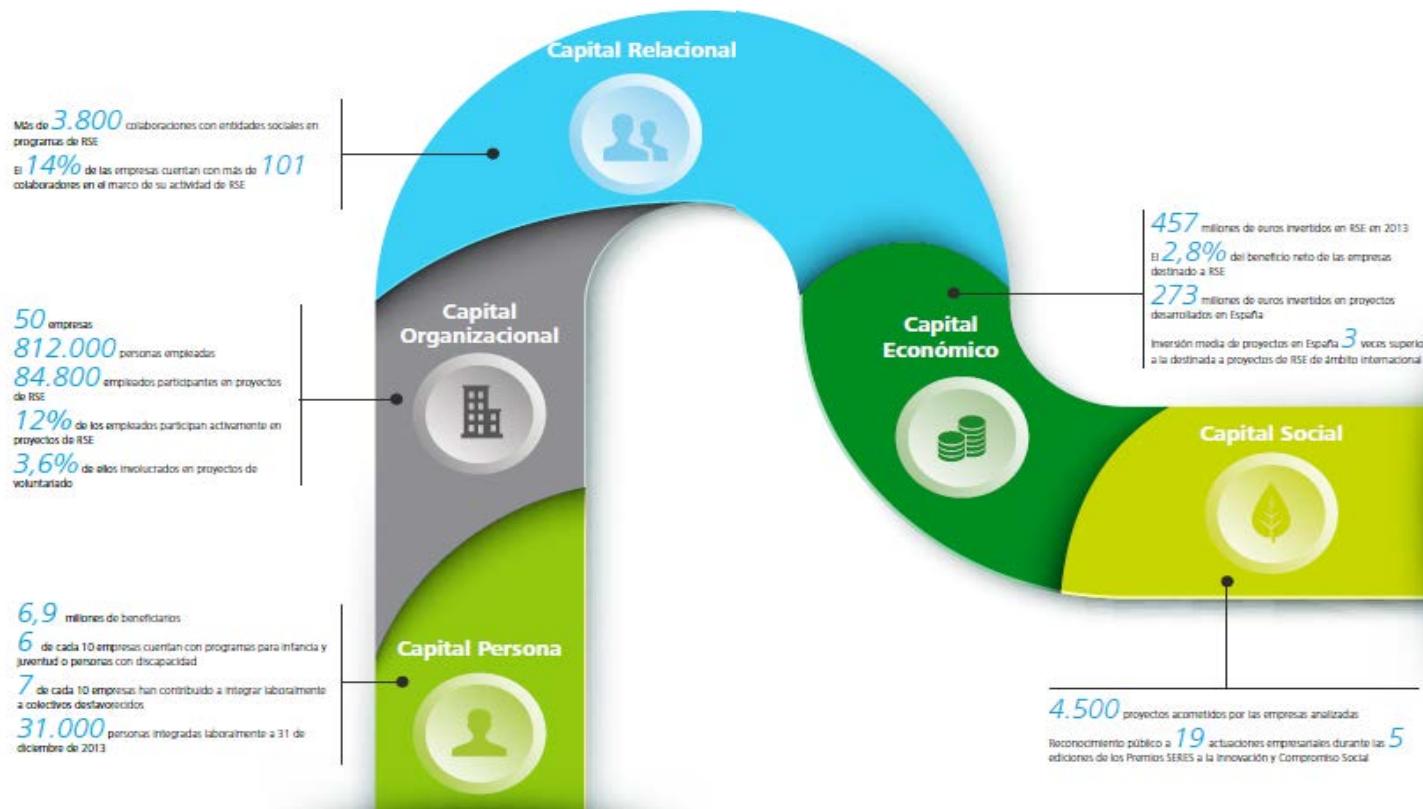
Football Clubs

Public programs and grants

Infrastructure projects



Fundación SERES: Social Responsibility Foundation



Opera Europa: How to build a GIM for an European Organization



Opera Europa: formed by **160 Opera Houses** and Theatres from more than 60 countries.



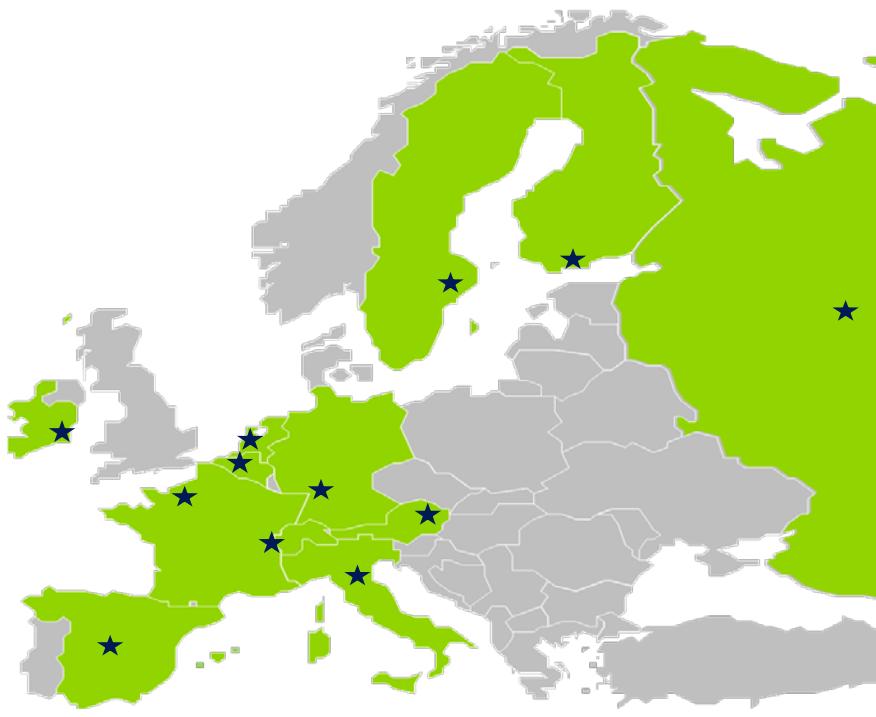
12 of them were **involved in the study** developed in 2012-2013



Global report was presented to both local and European **Institutions**

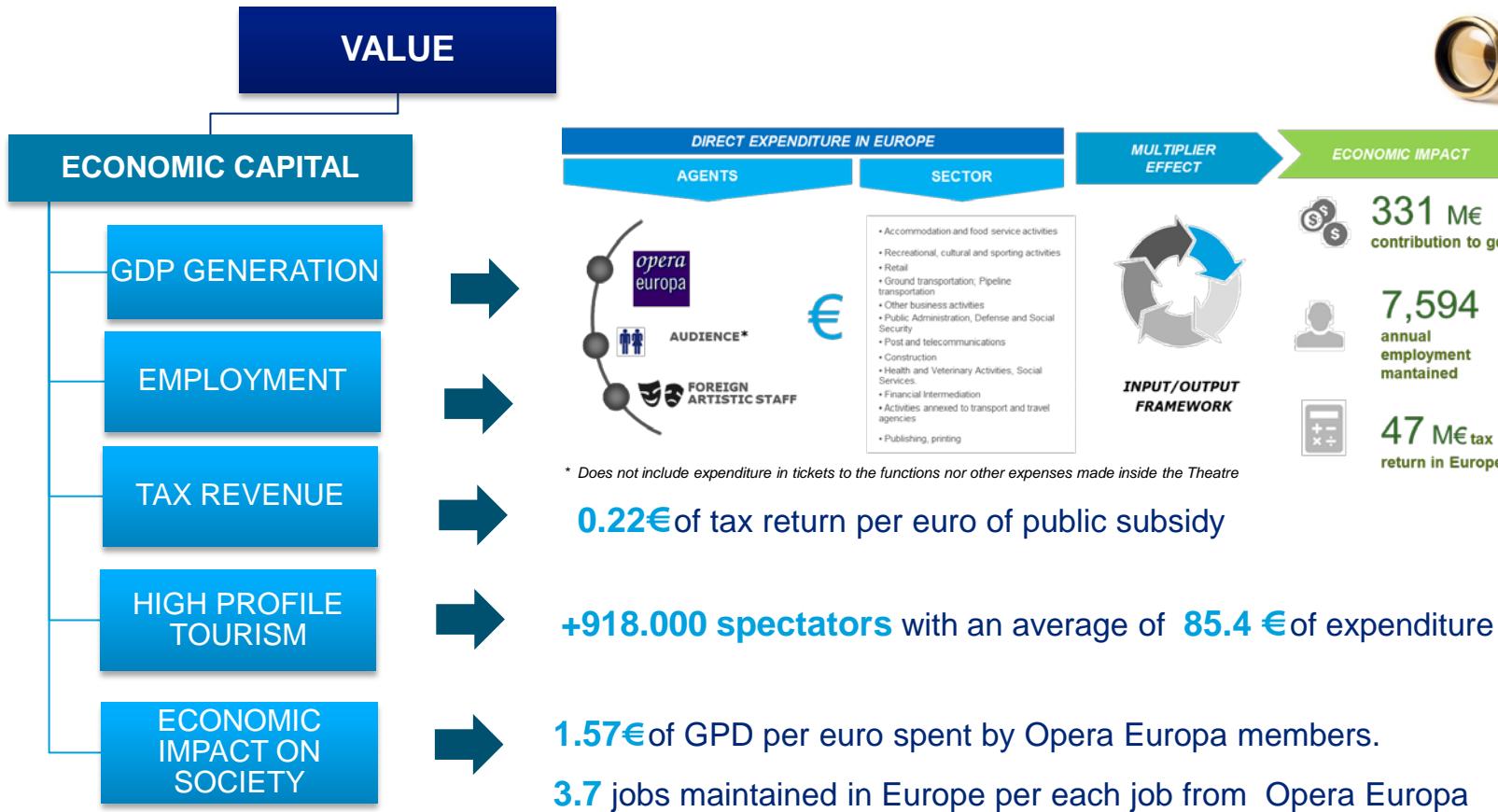


Objective: to measure the economic contribution of their activity and the ROI of institutional grants and corporate sponsorships

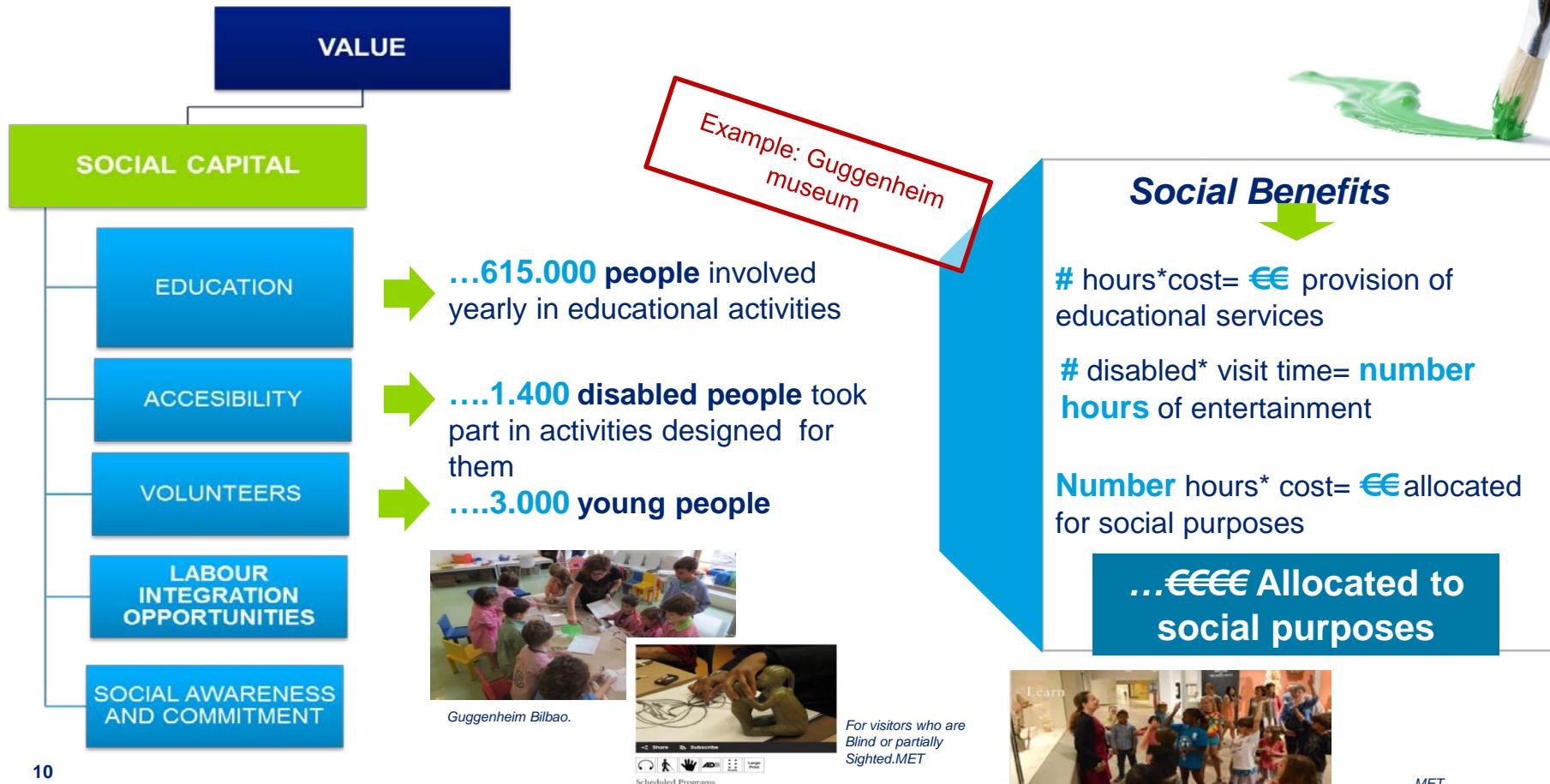


Participating theatres per country

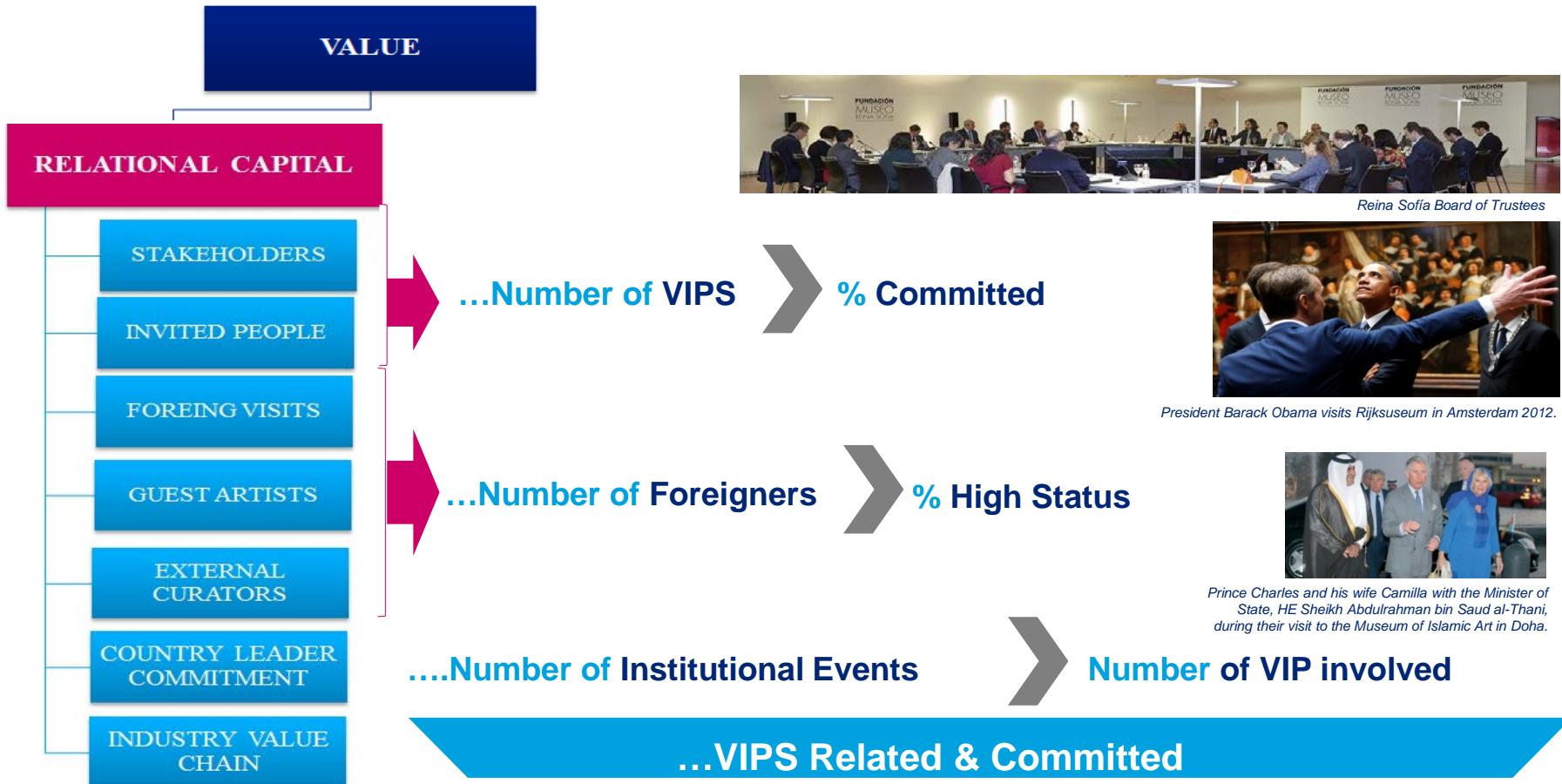
Opera Europa contributes to European wealth and employment creation



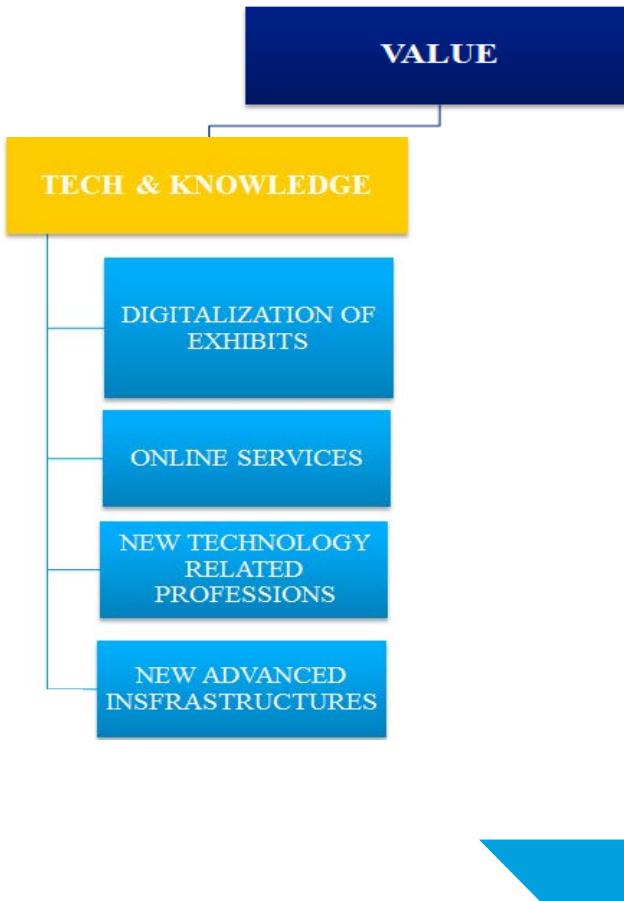
Culture contributes to the development of social capacities and sensitivity to key questions (social integration, etc.)



Cultural Sector has an important role in the generation of Relational Capital



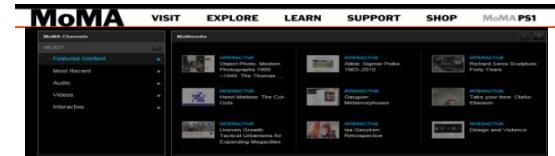
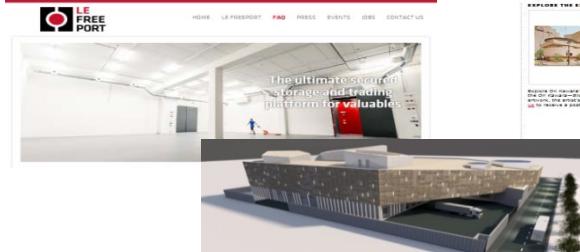
Culture can influence in new technology development and generation of knowledge expertise



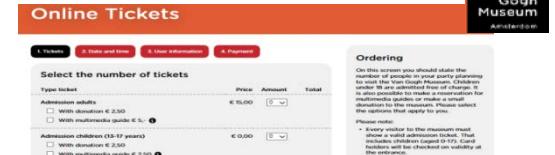
Louvre Audioguide on Nintendo 3DS™ XL.



Le Freeport Luxembourg



MoMA Interactive Exhibitions.



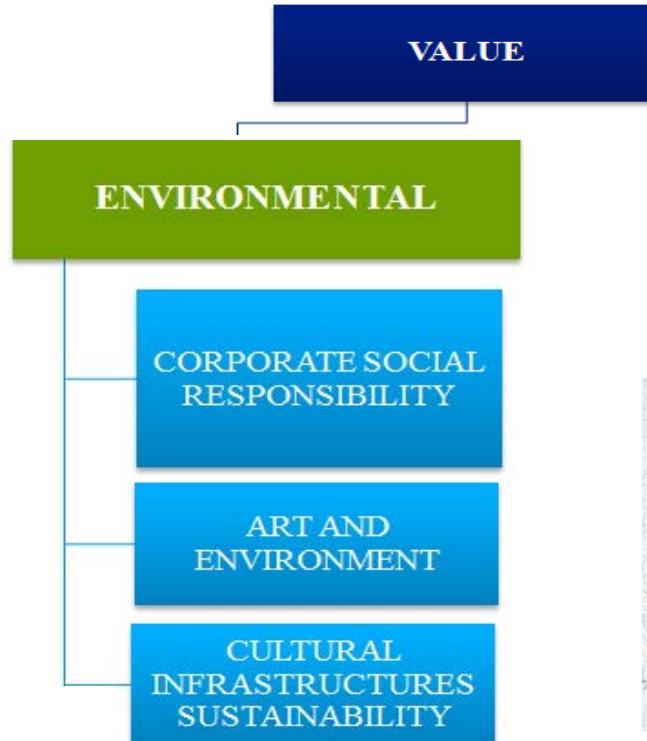
Online Tickets at Van Gogh Museum.



Christie's Online Bids

New Business (NBTs) + New Professions

Environmental responsibility through policies and exhibitions



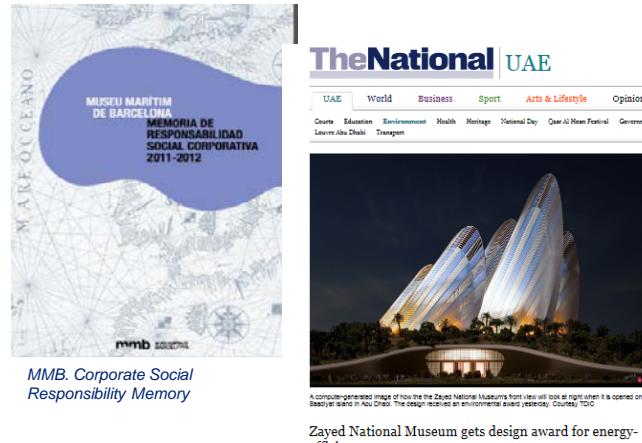
The Van Gogh Museum holds a 'BREEAM-NL In-Use' sustainability certificate. We have been rated as 'Very Good' for building, administration and use.

BREEAM-NL's building, administration and use ratings are based on nine categories, including energy, materials, water, waste, health and management. The 'Very Good' rating achieved by the Van Gogh Museum reflects a whole range of sustainability measures taken in recent years.

Van Gogh Museum.. BREEAM NL certificate.



We've received the BREEAM-NL In-Use sustainability certificate on 30 June 2014



Zayed National Museum gets design award for energy-efficiency

*Energy efficiency award
Zayed National Museum, Abu Dhabi*



To the Ends of the Earth: Art and Environment at the TATE

Culture and Art as part of a city brand



Louis Vuitton
at the
National
Museum
of China

Contribution to the generation of excellent organizations that makes the difference with others





Deloitte has more than a decade of experience in the impact assessment in different areas and types of organizations.

Finance



Economic Development, Industry and Tourism



Innovation, Science and technology



Corporate Social Responsibility



Infrastructures



Socio- Cultural-Educational



Leisure & Sports



**More than
50
references**



Main conclusions



Linking economic results and non-economic results,
drives to complex models.



Giving value to the intangible concepts is not normally managed through Balance Score Card models.



Social Benefits or **contributions means long-term evaluation.**

This is a powerful story: to identify and measure all the benefits that make your organisation special



Thank you



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